Understanding
Core Facilities Administration Metrics

**Number of cores**
This represents the current number of cores administered by Core Facilities Administration.

**Number of core staff**
This represents the current number of staff working in cores administered by Core Facilities Administration.

**Core staff with PhDs**
This represents the number of staff with a PhD working in cores administered by Core Facilities Administration.

**Square footage of cores**
This represents the physical space occupied by cores administered by Core Facilities Administration.

**Capital equipment total value**
This represents the total value of capital equipment housed within cores administered by Core Facilities Administration.

**Revenue**
This represents the recharge revenue from use of services and equipment taken in by cores administered by Core Facilities Administration.

**Expenses**
This represents the annual operational expenses in cores administered by Core Facilities Administration.

**Cost recovery rate of operational expenses**
This percentage represents the total amount of operational expenses recovered through revenue for all cores administered by Core Facilities Administration.

**Grant dollars supported by cores**
This is the sum of all sponsored awards which utilize core facilities administered through Core Facilities Administration.