

Understanding Core Facilities Administration Metrics

Number of cores

This represents the current number of cores administered by Core Facilities Administration.

Number of core staff

This represents the current number of staff working in cores administered by Core Facilities Administration.

Core staff with PhDs

This represents the number of staff with a PhD working in cores administered by Core Facilities Administration.

Square footage of cores

This represents the physical space occupied by cores administered by Core Facilities Administration.

Capital equipment total value

This represents the total value of capital equipment housed within cores administered by Core Facilities Administration.

Revenue

This represents the recharge revenue from use of services and equipment taken in by cores administered by Core Facilities Administration.

Expenses

This represents the annual operational expenses in cores administered by Core Facilities Administration.

Cost recovery rate of operational expenses

This percentage represents the total amount of operational expenses recovered through revenue for all cores administered by Core Facilities Administration.

Grant dollars supported by cores

This is the sum of all sponsored awards which utilize core facilities administered through Core Facilities Administration.